2012

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Little Walnut Hickory WS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine L	imit for 2012	2		, , , , , , , , , , , , , , , , , , , ,				
Allocation of MVT, RVT &		3	1		ļ			
Schedule of Transfers		4]					
Statement of Indebt. & Lease	e/Purchase	5						
Fund	K.S.A.							
General	0	6	249,000	104,195	5.871			
Debt Service	10-113							
Totals		xxxxxxxxx	249,000	104,195	5.871			
Budget Summary		0	Is a Resolution required?	Yes				
Neighborhood Revitalization	Rebate		,					
Resolution								
		Final Assessed	l Valuation:	County Clerk's	Use Only			
Assisted by:		Butler County		17.362	623			
Harvey Siemens		Greenwood		385	146			
		0	*****	,				
Address:		0						
5265 Idle Banks		0		17,747	769			
Valley Ctr. Ks. 67147		Total Assessed	l Valuation	' 0 '				
		Usu	a Ch	November 1, 201	1 Valuation			
		Jin	- Ciner	etake	·			
		For	nm. K	lifon	<u>ر</u>			
Attest: 11-16	2011 street NT	Y CINA		· · · · · · · · · · · · · · · · · · ·				
County Clerk	Z KSE	AI	Governing	Body				
,	THE COL	MTY. WARRING		,				

Little Walnut Hickory WS Butler County

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	86,954
2.	Debt Service Levy in 2011 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	86,954
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 0	
	5b. Personal Property 2010 - 0	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if ≥ 0)	
6.	Valuation of Property that has Changed in Use during 2011:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	
8.	Total Estimated Valuation July, 1,2011 17,350,000	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 17,350,000	
10.	Factor for Increase (7 divided by 9) 0.00000	
11.	Amount of Increase (10 times 3) + \$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	86,954
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	86,954

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

				S	S	გ	S	To			De	Q		\neg
			MVT Factor	County Treas Slider Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate	Total			Debt Service	General	Budgeted Funds	2011
		RVT Factor_	0.03733	imate	Vehicle Tax Estimate	nate	mate	86,954	0	0	0	86,954	2010 Budget	Tax Levy Amount in
	16/20M Factor	0.00108		I	I	I	I	3,246	0	0	0	3,246	MVT	
Slider Factor	0.00659			0	573	94	3,246	94	0	0	0	94	RVT	Allocation for Year 2012
0.00000			•					573	0	0	0	573	16/20M Veh	/ear 2012
								0	0	0	0	0	Slider	

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	193,526	248,588	138,442
Receipts:			
Ad Valorem Tax		86,954	XXXXXXXXXXXXXXXX
Delinquent Tax		360	450
Motor Vehicle Tax		4,923	3,246
Recreational Vehicle Tax		144	94
16/20M Vehicle Tax		573	573
LAVTR			0
Slider			0
			i i
County Tax Revenue	85,193		
Reimbursements	6,658		
Cost Sharing State of Kansas			

In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,039	2,000	2,000
Miscellaneous	2,039	2,000	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	93,890	94,954	
Resources Available:	287,416	343,542	144,805
Expenditures:			
Contracting Officers/Operating Expense	116	5,000	4,000
Directors/Engineering Fees		4,000	4,000
Salaries & Benefits	4,331	5,000	5,000
Operating & P. T.	2,150	3,000	3,000
Maintenance of Dams	22,085	161,100	
Taxes / Accounting	2,288	3,700	
Mileage/ Dues	2,123	12,000	
Misc. / Supplies / Permits	229	1,300	
Legal / Insurance	5,506	10,000	
Tegal / Histirance	3,300	10,000	0,000
		······································	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	38,828	205,100	
Unencumbered Cash Balance Dec 31	248,588		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	171,100	205,100	XXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
U.	elinquent Comp Rate:	0.000	0
D		0.000 011 Ad Valorem Tax	
	Amount of 2	VII AM VAIVIEIII IAX	104,195

2012

The governing body of Little Walnut Hickory WS

Butler County

will meet on July 5th 2011 at 8:00 pm at the Leon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

udget information is available at at the Watershed District Office 2503 Enterprise, Suit B. Eldorado Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010 (Current Year Estir	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	38,828	4.852	205,100	5.061	249,000	104,195	6.005
Debt Service							
							C:
Totals	38,828	4.852	205,100	5.061	249,000	104,195	6.005
Less: Transfers	0		0		0		
Net Expenditures	38,828		205,100		249,000		
Total Tax Levied	80,089		86,954		xxxxxxxxxxxx	xx	
Assessed Valuation:	16,470,952		17,182,135		17,350,000		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0		0	}	0	1	

Jim Overstake

Lease Pur. Princ.

Total

Page No. 7

^{*}Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

with respect to financing the 2012 annual budget for Little Walnut Hickory WS, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Little Walnut Hickory WS district budget exceed the amount levied to finance the 2011 Little Walnut Hickory WS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Little Walnut Hickory WS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Little Walnut Hickory WS that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Little Walnut Hickory WS budget as defined above.

Adopted this 57h day of July, 2011 by the Little Walnut Hickory WS District Board, Butler County, State of Kansas.

Little Walnut Hickory WS District Board

Chair/Presiden

, Member

Memb

Page No.

(Attach a signed copy to the budget)

Affidavit of Publication

STATE OF KANSAS, GREENWOOD COUNTY, ss:

Robin A. Wunderlich, being first duly sworn, Deposes and says: That she is editor of The Eureka Herald, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Greenwood County Kansas, with a general paid circulation on a yearly basis in Greenwood County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

	will meet on the for the purpose prop Detailed budg prise, S	The government of the control of the	of July, ing and of all fution is a I Dorado BL 2 Expennits of the pendir cutual 2010 Actual Tax Rate*	body of Libody o	ttle Wair county :00 p.m. I objection e amou t District will be a JMMAR d Amou Idget. Es inal assemate for 2011	at the Lectors of tax to the Lectors of tax to the Watershe wallable a Y of the Total Proposed For the Expenditures of the Total Proposed For Expenditures of the Total Proposed For Expenditures of the Expen	on Communi payers relating to be levied. d Office, 250 t this hearing Ad Valorem ax Rate is su justion.	ng to the O3 Enter- I. tax es- ubject to O12 Actual Tax Rate*	eekly published at least weekly 50 times a year; ontinuously and uninterruptedly in said county nore than 5 years prior to the first publication of admitted at the post office of Eureka in said atter. The is a true copy thereof and was published in the of said newspaper for 1 consecutive week(s), of being made as aforesaid on the 22nd day of
	Debt Service Totals Less Tranfers Net Expenditures Total Tax Levied Assessed Valuation: Outstanding Indebtednes Jan. 1, G O. Bonds Revenue Bonds Other Lease Pur Princ Total "Tax rates are expressed i	38,828 0 38,828 80,089 16,470,952 8, 2010 0 0	4.852	205,100 0 205,100 86,954 17,182,135 2011 0 0 0	5.061	249,000 249,000 0 249,000 >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	104,195	6.005	Jent publications being made on the following
_	•	TOP In The Section 1				,			before me this 22nd day of June, 2011 Luginia C. Payne Notary Public
						ly comr rinters			April 23, 2012 63.00
							al copies	\$_	VIRGINIA D. PAYNE Notary Public - State of Kansas My Appt Expire (p. 1) 23, 2012

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CK #6011 4P

PROOF OF PUBLICATION

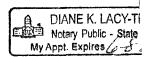
Butter County State of Kansas

Nent Bush, being duly sworn on oath, says that he is Publisher of The Augusta Daily Gazette, a newspaper published daily lexcept Nonday. Saturday and Sunday, at Augusta in Butler County, klansas, and has been about the mails as periodical matter, and having a general production in said county, and that said paper has been printed and published at Augusta. In Butler County riansas, each day expect Monday, Saturday and Sunday during the ceriod of more than one year orion to the first publication of the notice is copy of vinich is nerely jatgoned, and said gotice was published once in said newspaper, on the

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(Published in The Augusta Daily Gazette Thursday, June 16, 2011.)

NOTICE OF BUDGET HEARING

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Little Walnut Hickory WS
Butler County

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Total Tax Levied	80,089		86,954	l	XXXXXXXXXXXXX	ı XX		
Assessed Valuation:	16,470,952		17,182,135	\	17,350,000			

Het Expenditures
Total Tax Levied
Assessed Valuation:

Outstanding Indebtedness

Jan 1,	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2011
0
0
0
0
0 ,

0 0 0 0	#Y12
0	0
0	0
	0
	0
0	0

2012

*Tax rates are expressed in mills